Under this agreement for 2017
Northern Peninsula Area State College will receive $625,054*

This funding will be used to

Instruction:
- Increase % of Year 3 students at NMS in reading from 84.4% to 85% and U2B from 11.1% to 12%.
- Increase % of Year 5 students at NMS in reading from 55% to 75% and U2B from 5% to 17%.
- Increase % of Year 7 students at NMS in reading from 57.5% to 60% and U2B from 0% to 15%.
- Increase % of Year 9 students at NMS in reading from 76.9% to 85% and U2B from 0% to 7%.
- Increase % of Year 12 students attaining a QCE/QCIA from 65% to 100%.

Our initiatives include

Instruction:
- Implementation of whole school Reading program; provision of HOD Reading (Term 1).
- Provision of additional Reading T/As at each Campus.
- Continuation of the implementation of RoleM in Prep, Year 1, Year 2 and Year 3.
- Continuation of the implementation of PBL (Positive Behaviour for Learning).
- Professional Development for new staff of ESCM (Essential Skills for Classroom Management).
- Professional Development of Love and Logic for teachers and teacher aides.

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOD Reading/Reading Resources</td>
<td>$200 000</td>
</tr>
<tr>
<td>Reading T/A per campus</td>
<td>$300 000</td>
</tr>
<tr>
<td>RoleM (Coaching/Mentoring/Materials)</td>
<td>$50 000</td>
</tr>
<tr>
<td>PBL (Positive Behaviour for Learning)</td>
<td>$45 000</td>
</tr>
<tr>
<td>ESCM – Essential Skills of Classroom Mgmt</td>
<td>$15 000</td>
</tr>
<tr>
<td>Love and Logic</td>
<td>$15 000</td>
</tr>
</tbody>
</table>

*Funding amount estimated on 2016 data. Actual funding will be determined after 2017 enrolment data are finalised.

Jennifer Skeahan
Principal
Northern Peninsula Area State College

Dr Jim Watterston
Director-General
Department of Education and Training